2011 Legislature TPS Report 55238v3

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Kenai Peninsula Borough Federal Tax ID: 92-0030894

Project Title: Project Type: Equipment and Materials

Kenai Peninsula Borough - Central Emergency Service Area - Wildland Fire Engine

State Funding Requested: \$200,000 House District: 33 / Q

One-Time Need

Brief Project Description:

Four wheel drive wildland urban interface fire engine. Short wheel base, pump-and-roll capability, crew-cab configuration.

Funding Plan:

Total Project Cost: \$275,000
Funding Already Secured: (\$75,000)
FY2012 State Funding Request: (\$200,000)
Project Deficit: \$0

Funding Details:

FY2012, Service Area Capital Project Budget, \$75,000

Detailed Project Description and Justification:

With the excessive beetle kill on the Peninsula, the Kenai Peninsula Borough continues to face the potential of a catastrophic wildland fire season. Central Emergency Services (CES) provides fire service to 1,000 square miles of the Central Peninsula. The service area contains countless roads and residential access that hinders the ability for structural engines to provide wildland fire protection. CES would like to purchase a four-wheel drive wildland fire engine that is specifically designed to access difficult ingress and egress situations in the event of a wildland fire threatening homes in the wildland urban interface. Through community participation in the Community Wildfire Protection Planning session it was determined that this type of fire apparatus was needed to adequately protect the homes in this service area.

Project Timeline:

•July - August 2011 Formal acceptance of grant.

•September 2011 Vehicle will be purchased through a competitive bidding process in compliance with the Kenai Peninsula Borough's purchasing ordinance.

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•June 2012 Take delivery of the engine.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Central Emergency Service Area / Kenai Peninsula Borough

For use by Co-chair Staff Only:

\$200,000 Approved 2011 Legislature TPS Report 55238v3

Grant Recipient	Contact	Information:
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Name: Chris Mokracek
Title: Fire Chief

Address: 231 S. Binkley Street

Soldotna, Alaska 99669 Phone Number: (907)262-4792

Email: cmokracek@borough.kenai.ak.us

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:



KENAI PENINSULA BOROUGH

Year 2011 State Capital Improvement Projects

CENTRAL EMERGENCY SERVICE AREA

Funding Recipient: Kenai Peninsula Borough / Central Emergency Service Area

Project Name: Wildland Fire Engine Project Priority
Ranking: 2

Detailed Project Description and Justification:

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Time line:

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- September 2011 Vehicle will be purchased through a competitive bidding process in compliance with the Kenai Peninsula Borough's purchasing ordinance.
- June 2012 Take delivery of the engine.

Funding Request: \$ 200,000 Election District: Senate: Q

Total Project Cost: \$ 275,000 House: 33

Local Match (if any) and source: \$ 75,000 Service Area Capital Project Budget

CONTACT INFORMATION

Chris Mokracek, Fire Chief Phone: 907-262-4792

231 S. Binkley Street Fax: 907-262-5770

Soldotna, Alaska 99669 E-mail: cmokracek@borough.kenai.ak.us

How did the Service Area select this project as a funding priority?

The wildland fire engine was selected based on a comprehensive study of the service area needs and wildfire risk assessment.

What steps have been taken to date to get this project going?

It has been selected as a priority.

If a Community Meeting was conducted, how was it advertised? When and where was it held? Who attended?

Meetings are advertised through the local print media. These meetings are held monthly on a rotating basis at the CES fire stations and the Kenai Peninsula Borough Emergency Response Center. Service Area Board Members, Mayor's staff, CES personnel, Community Wildfire Protection Plan (CWPP) members and the general public attend these meetings.

Who owns the property and what is the status of the land for the project?

N/A

How will the project be constructed or accomplished?

The engine will be put out to bid in accordance with the procedures developed by the Kenai Peninsula Borough.

Who will own the project or facility?

Kenai Peninsula Borough on behalf of the Central Emergency Service Area.

Entity responsible for ongoing operation and maintenance of this project:

Central Emergency Service Area

How will operations and maintenance be funded after the project is complete?

Through the Central Emergency Service Area general operating budget.